October 30,2026

To Whom It May Concern:

Company name : CCI Group, Inc.
Representative : Shuji Tsuemura, Representative Director and President
Cord No. : 7381, Prime Market, Tokyo Stock Exchange
Contact : Naotaka Terai, Managing Executive Officer,
General Manager of Corporate Planning Department

Notice Regarding Differences Between Consolidated Financial Results for the Second Quarter of the Fiscal Year Ending March 31,2027 and the Previously Announced Forecast

CCI Group, Inc. (the "Company") hereby announces that differences have arisen between the consolidated financial results for the second quarter of the fiscal year ending March 31, 2027 (from April 1,2026 to September 30,2026) and the financial forecast announced on April 28, 2026, as detailed below.

1. Difference Between Consolidated Financial Results for the second quarter of the Fiscal Year Ending March 31, 2027 and the Previously Announced Forecast

	Ordinary income (*)	Ordinary profit	Profit attributable to owners of parent
Previous forecast (A)	Millions of yen 53,678	Millions of yen 14,000	Millions of yen 9,000
Actual (B)	71,256	15,342	13,670
Difference (B-A)	17,578	1,342	4,670
Rate of change (%)	32.74%	9.58%	51.88%

* As the Company does not disclose financial forecast for ordinary income, the actual results for the corresponding period of the previous fiscal year are presented in place of financial forecast.

2. Reasons for the differences

At our consolidated subsidiary, The Hokkoku Bank, Ltd., ordinary income, ordinary profit, and interim profit attributable to owners of the parent increased compared with the previous forecast, mainly due to an increase in net interest income reflecting rising interest rates and other factors, as well as a lower effective tax rate resulting from tax-effect accounting.